

Public Health and Social Services Emergency Fund

FY 2015 Operating Plan

Dollars in Millions

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Assistant Secretary for Preparedness and Response (ASPR)		
Operations	31.305	31.305
Preparedness and Emergency Operations	28.029	24.789
National Disaster Medical System	50.054	50.054
Hospital Preparedness Cooperative Agreement Grants	254.555	254.555
Emergency System for Advance Registration of Volunteer Health Professionals	0.505	-
Biomedical Advanced Research and Development Authority (BARDA)	413.494	473.000
<i>Ebola funding (Public Law 113-164)</i>	-	58.000
<i>Other Advanced Development funding</i>	-	415.000
Medical Countermeasure Dispensing	4.950	-
Policy and Planning	14.877	14.877
Project BioShield	254.074	255.000
Medical Reserve Corps/ 1	8.979	8.979
ASPR Subtotal	1,060.822	1,112.559
Pandemic Influenza		
ASPR (no-year funding)	82.597	39.906
ASPR (annual funding)	28.000	28.000
Office of Global Affairs (annual funding)	4.009	4.009
Pandemic Influenza Subtotal	114.606	71.915
Office of the Secretary - Other		
Cybersecurity	53.417	41.125
Office of Security and Strategic Information	6.118	7.470
HHS Lease Replacements	16.131	-
Office of the Secretary - Other Subtotal	75.666	48.595
Total PHSSEF Discretionary Budget Authority.....	1,251.094	1,233.069
Ebola Emergency Funding		
Hospital Preparedness Cooperative Agreement Grants	-	166.000
Biomedical Advanced Research and Development Authority	-	157.000
Preparedness and Response Activities	-	410.000
Emergency Ebola Funding Subtotal	-	733.000
Total, Program Level.....	1,251.094	1,966.069

1/ This program moved to ASPR in FY 2015, but the FY 2014 level is displayed for comparability.