

Office of the Assistant Secretary for Preparedness and Response (ASPR)

Operating Plan for FY 2013

Dollars (in millions)

Activities	FY 2012 Actual	FY 2013 Operating Level
ASPR:		
Preparedness and Emergency Operations	29.583	27.984
<i>NSSE/Public Health Emergencies (non-add)</i>	9.978	9.376
National Disaster Medical System	52.735	49.708
Hospital Preparedness	379.639	358.231
<i>HPP Grant (non-add)</i>	351.645	331.760
<i>HPP Program Admin (non-add)</i>	23.005	25.971
<i>ESAR-VHP (non-add)</i>	4.989	0.500
BARDA	415.000	415.000
<i>Advanced Research and Development (non-add)</i>	350.000	350.000
<i>Strategic Investor (non-add)</i>	-	-
<i>BARDA Operations (non-add)</i>	65.000	65.000
Policy and Planning	15.674	14.877
Operations	32.981	31.304
Project BioShield Offset	(415.000)	(415.000)
ASPR Total	510.611	482.104

Note: Numbers may not add due to rounding.